

Tri-Valley Conservancy 2015 ANNUAL REPORT



Students and parents explored Holdener Park, most for the first time, during the pilot of our new Youth Education Program.

THANKS TO YOU

You did some amazing things last year! Thanks to your support, more land in the Tri-Valley was protected, cared for, and enjoyed by you, wildlife and the next generation. Here are the highlights of what you made possible to preserve land, connect communities and enrich life in 2015.

PRESERVING LAND

- **3** New Conservation Easements
 - **60** Acres of Vineyards & Natural Wildlife Habitat
- The lovely Wisner property's vineyards and rolling wildlife habitat have been preserved forever!

PROTECTING WILDLIFE

Restoring Habitat

- **22** Volunteers
- **Countless** Invasive Plant Species Removed
- Threatened Wildlife Benefited

Wildlife habitat in Sycamore Grove was restored thanks to volunteers who pulled invasive plants from Cattail pond, which is home to threatened California red-legged frogs. Volunteers also protected tree saplings from the drought.

Preserving Wildlife Habitat

- More Than **\$100,000** Raised at Jeans & Jewels
 - **\$17,000** Donated to Protect Wildlife Habitat
- Preserving wildlife habitat is one step closer, thanks to all of you who made this the most successful Jeans & Jewels yet. Guests donated \$17,000 that night to help protect threatened wildlife habitat.

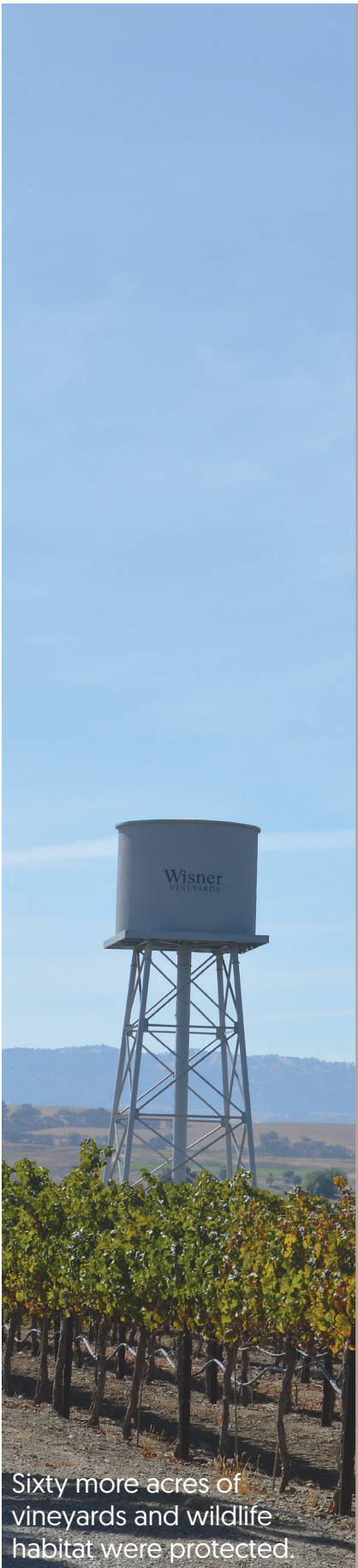
ENGAGING THE NEXT GENERATION

- **3** Classes of 4th Grade Students
- About **25%** had Never Hiked

Livermore students took part in our pilot Youth Education Program. They learned about watersheds and open space, conducted experiments and took a hike in Holdener Park, conserved thanks to you. Most students had never been to the park and several had never been on a hike. The program will expand in 2016 to cultivate the open space leaders of tomorrow.

CARING FOR THE LAND

- Ensured the health of our protected lands with more than **110** stewardship visits.
- Improved water quality with volunteers by adopting and cleaning a creek in Robertson Park.



Sixty more acres of vineyards and wildlife habitat were protected.

SUPPORTING AGRICULTURE

- Helped maintain our wine industry's excellence with workshops for professional winegrowers & winemakers.
- Shared our community's best wines at our **6th** Livermore Valley Uncorked! Wine Competition & Celebration.

ENJOYING THE LAND

- Ditched the stores and got outdoors with more than **50** hikers of all ages on our first annual Black Friday Hike.
- Showcased the Tri-Valley with a traveling Freeze Frame photography exhibit that had **twice** as many amazing entries.

FINANCIALS

Based on unaudited 2015 financials

Revenue				
		Reserve Account	\$1,276,060	76%
		Fundraising	\$238,509	14%
		Program Income	\$169,929	10%
		Total	\$1,684,498	100%
Expenses				
		Program Services	\$617,345	82%
		Fundraising	\$111,428	15%
		Management & General	\$25,687	3%
		Total	\$754,460	100%

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Your generous support, time and talents in 2015 helped to protect more open space for you, wildlife and agriculture. This was all possible thanks to you! Together, we can protect the Tri-Valley's open space for you, wildlife and future generations to enjoy!

To learn more or to donate please contact us.

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